

People and Communities Projects			
Ref and Title	Project Manager	Q1, April - June 2023	Q2, July - September 2023
PPE1 - Status Work with partners to deliver Wyre's Moving More Strategy to increase rates of physical activity across Wyre.	Carol Southern	Green We now have a near final draft of the Wyre Moving More Strategy which is going to O&S on 17th July. We met as a Wyre Moving More Board in June to start to explore the implementation of the priorities and action plans associated with the strategy. We have planned a WMM sub group meeting in July to progress the Children and Young People's theme before the schools break up. We plan to meet with the other two main priority theme leads in the Autumn as well as officially launching the strategy, following Cabinet approval.	Green We have been planning our Wyre Moving More work with key partners and have another board meeting in October. We are developing our priority projects for each of the work streams and compiling a communications plan to launch and update on the implementation of the strategy.
PPE2 - Status Complete a review of our indoor leisure provision by Summer 2023.	Mark Broadhurst / Carol Southern	Green We have a near final draft of the leisure review and strategy, as well as draft architects plans and business cases for our facilities in the future. We are just awaiting the management options appraisal, which will be with us early in the next quarter.	Green The review of our Wyre Leisure indoor centres is now almost complete and we have received all of the final draft documents.
PPE3 - Status Deliver effective support to our most vulnerable residents including the Household Support Fund.	Pete Mason / Mark Broadhurst	Green The Energy Bills Support Scheme and Alternative Energy Alternative Fuel scheme originally closed on 31 May 23. It has since been re-opened to allow LA's with outstanding applications time to process them, however those from Wyre residents have all been settled. Payments totalling £377,800 were made to 1,133 applicants. With effect from 1 July applications via an online application form, will be accepted for payments from the fourth tranche of Household Support funding. In total the council have been awarded £860k to distribute over the remainder of the current financial year. Initially, we are looking to make payments to families (single adults and couples with dependent children) whose gross household income is less than £52k, but too high to receive any social benefits other than child benefit.	Green The 4th tranche of the Household Support Fund (HSFA) has been opened up to council tax payers (single persons or adults) without children who are on low incomes that are slightly above the thresholds to make them eligible to claim Local Council Tax Support and other social benefits. Single adults and couples with gross annual income's under £25,000 and £30,000 respectively can apply for a £150 payment, which will be made in the form of a supermarket voucher. In July 23 payments of £150 per child were made from HSF4 to households claiming LCTS who had children moving up to senior school in August 23. The payments were made to help the families pay for the cost of the school uniforms. In total 250 payments were made with a value of £37,500.
PPE4 - Status Continue to take a proactive role in delivering the Community Safety Partnership, co-ordinating an action plan for Violence Reduction.	Neil Greenwood	Green In December 2022 a new statutory duty for Community Safety Partnerships was introduced to work collaboratively with partners to reduce violence. Lancashire is in a very good position in that a Pan Lancashire Violence Reduction Network funded by the home office has been operating prior to the requirement and they have already produced both a Strategic Action Plan and a Needs Assessment for Lancashire, which Wyre Community Safety Partnership has adopted. This means that our key partners are already working towards the aim of reducing violence. Wyre Community Safety Partnership will capture all the good work that is being undertaken in Wyre and report on progress annually. At the same time we will monitor violence against the person data, on a quarterly basis using January - March as a baseline figure.	Green During the 2nd Quarter, the neighbourhood police launched a key project, Clear, Hold, Build which has been branded Prosper in the Fleetwood area, which is aimed at tackling organised crime which is a significant contributor to violence within the Borough. In addition there has been Pan Lancashire wide discussions on how Community safety partnerships will be held accountable by the police and crime commissioner department for their violence reduction work. A template is to be circulated during the next quarter for Wyre Community Safety Partnership (CSP) to adapt there existing plan. Unfortunately there has been a change in the analyst service and CSPs don't have access to a single analyst. This has meant there is some disruption to the statistics which are hoped to be resolved by the next quarter.

People and Communities Measures		Reportee	Q1, April - June 2023			Q2, July - September 2023			Commentary
			Target	Actual	Cumulative	Target	Actual	Cumulative	
MPE1.1	Number of people engaged with our health programmes	Carol Southern	1000	1246	1246	1000	1171	2171	Really pleased with the numbers of people that we and are contracted partners - Slimming World, Fleetwood Town Community Trust - TRY Sport and YMCA Fylde Coast are achieving - Your Move low impact programme.
MPE1.2	Reduced percentage of adults in Wyre that are physically inactive	Carol Southern	<25%	25%	25%				Annual target - figures are released in June every year only, the figures for Wyre on inactivity are fairly static currently.
MPE1.3	Number of volunteer hours (target of 20,000 hours)	Simon Swindells	5,000	8,166	8,166	5,000	6,851	15,017	
MPE1.4	Number of children engaged with holiday activities (target 900)	Carol Southern	300	435	435	600	1168	1603	
MPE2	Number of annual visits to our leisure centres (target of 600,000)	Carol Southern	150,000	154,100	154,100	150,000	138,304	292,404	The number of visits to the leisure centres is down a little in the last quarter. This seems unusual so we have asked the YMCA to double check the figures. The figures may be reflective of a small reduction in memberships and the cost of living crisis reducing pay and play visits (pay and play is the income from activities such as 5 a side football which are activities that aren't covered by memberships and are paid per booking. It can also include one off use of the gym facilities or attendance at a class by non-members). Some members may also not have been swiping in as they should at reception and so YMCA staff have been reminded to be vigilant to this. If numbers need to be corrected this will be reported next quarter.
MPE3	Outcomes from delivering the Household Support Fund (spend £)	Pete Mason	0	0	0	£50,000	£42,500	£42,500	We are expecting low volumes of applications during the summer months, but a substantial increase during the third and fourth quarters. We also have payments to make to foodbanks and other agencies during November and February, and will be making automatic awards to LCTS claimants/the disabled in February as the remaining balance of the fund allow. Slow uptake to the application process for q2.
MPE4	Proactive actions to reduce violence against the person and Anti-Social Behaviour	Neil Greenwood	-5%	-3%	-3%	-5%	-5%	-5%	The target is a 5% reduction on the number of violence against the person offences recorded for the same period in 2022/23. Further analysis of the data in quarter 1 shows that there was a reduction in the number of violent crimes from the same period last year, but not as much as we would have liked. The data for quarter 2 indicates that there has been a reduction in line with our target for the same period last year.